

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2116-01
Bill No.: HB 929
Subject: Mental Health; Health, Public
Type: Original
Date: April 19, 2013

Bill Summary: This proposal modifies the standards for determining when a person is in need of mental health detention and evaluation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health (DMH)** assume the term “gravely disabled” describes the same population addressed in the current statutes and, therefore, does not anticipate a fiscal impact.

Officials from the **Office of State Courts Administrator** assume the proposal would not fiscally impact their agency.

Officials from the **Office of Prosecution Services (OPS)** did not respond to **Oversight’s** request for a statement of fiscal impact. However, in response to similar legislation from the current session (SCS SB 226), OPS officials assumed the proposal would have no fiscal impact on their organization.

Officials from **Boone County** did not respond to **Oversight’s** request for a statement of fiscal impact.

Oversight assumes changes to section 56.700 would not have a fiscal impact since the DMH, Division of Psychiatric Services no longer operates the University of Missouri’s Missouri Psychiatric Center (formerly Mid-MO Mental Health Center).

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Mental Health

Not Responding:

Office of Prosecution Services



Ross Strobe
Acting Director
April 19, 2013